CERTIFICATE To the Clerk of Coffey, State of Kansas We, the undersigned, officers of

We, the undersigned, officers of City of Waverly

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2011; and

(3) the Amounts(s) of 2010 Ad Valorem Tax are within statutory limitations.

Page	(5) the Amoun	1.0(3) 01 2010 A	d valorei	2.0	011 Adopted Budget	
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revised 10/2/09

Page No. 1

Amount of Levy

Computation to Determine Limit for 2011

		\$ 106,270
2	. Debt Service Levy in 2010 Budget	\$ 0
3	. Tax Levy Excluding Debt Service	\$ 106,270
	2010 Valuation Information for Valuation Adjustments:	
4	. New Improvements for 2010: + 26,296	
5	. Increase in Personal Property for 2010:	
	5a. Personal Property 2010 + 143,935	
	5b. Personal Property 2009 - 169,855	
	5c. Increase in Personal Property (5a minus 5b) + 0	
	(Use Only if > 0)	
6.	Valuation of annexed territory for 2010	
	6a. Real Estate + 0	
	6b. State Assessed + 0	
	6c. New Improvements - 0	
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0	
7.	Valuation of Property that has Changed in Use during 2010 72,266	
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 98,562	
9.	Total Estimated Valuation July 1,2010 2,528,152	
10.	Total Valuation less Valuation Adjustment (9 minus 8) 2,429,590	
11.	Factor for Increase (8 divided by 10) 0.04057	
12.	Amount of Increase (11 times 3) +	\$ 4,311
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 110,581
14.	Debt Service in this 2011 Budget	 0
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)	 110,581

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

0.00000

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund	Budget Tax Levy Amt		Allocation for	Year 2011	
for 2010	for 2009	MVT	RVT	16/20M Veh	Slider
General	106,270	14,350	946	393	0
Debt Service					

"- "NAMA"					
, specialists .		5			

TOTAL	106,270	14,350	946	393	0
County Troop Motor Vol	hiolo Estimata	14 250			
County Treasurers Page	eational Vehicle Estimate	14,350	046		
County Treasurers 16/20		_	946	202	
County Treasurers Slide			-	393	
Motor Vehicle Factor	Littinate	0.13503		-	****
1,10tol Venicle Luctor	Recreational Vehicle Fac		0.00890		
		6/20M Vehicle Fac		0.00370	

Slider Factor

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	T0:	2009	2010	2011	Statute
General	Capital Improv - PD Car	3,000	3,000	3,000	KSA 12-1,118
General	Equip Rsrv - Office	3,000	3,000	3,000	KSA 12-1,117
General	Capital Imprv - Pool Rep	10,000	10,000	5,000	KSA 12-1,118
Infrastructure	Equipment Reserve	15,000	15,000	15,000	KSA 12-1,117
Sewer	Equipment Reserve	8,000	8,000	8,000	KSA 12-1,117
Water	Equipment Reserve	5,000	5,000	5,000	KSA 12-1,117
Infrastructure	Capital Impv - Sidewalk	15,000	15,000	15,000	KSA 12-1,118
Infrastructure	Capital Impv-Tree Main	5,000	5,000	5,000	KSA 12-1,118
Infrastructure	Capital Impv-Curb/Gutter	34,000			KSA 12-1,118
General	Capital Impv-Curb/Gutter	16,000			KSA 12-1,118
General	Capital Impv-Park Equip/	5,500	5,000	5,000	KSA 12-1,118
General	Capital Impv-Law Equip	3,000	3,000	3,000	KSA 12-1,118
	Totals	122,500	72,000	67,000	
	Adjustments				
	Adjusted Totals	122,500	72,000	67,000	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

City of Waverly

	Date	Date	Interest		Beginning Amount			Amol	Amount Due	Amon	Amount Due
	Jo	Jo	Rate	Amount	Outstanding	Dat	Date Due	20	2010	2011	11
Type of Debt	Issue	Retirement	%	Issued	Jan 1,2010	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Public Water Supply	01/13/06		4.50	372,000	360,000	1/26	1/26	19,200	3,000	16,200	3,000
					000 000			10.300	3 000	16 200	3 000
Total Kevenue Bonds					200,000			20467	2006	20162	200
KDH&E Revolving Loan	12/02/97		3.22	201,100	103,829	Mar & Sep	Mar & Sep	3,009	10,118	2,706	10,447
Sewer Lagoons											
	,										
Total Other					103,829			3,009	10,118	2,706	10,447
Total Indehtedness					463.829			22,209	13,118	18,906	13,447
A Other Assessment of the contract of											

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

City of Waverly

				Total			
		Term of		Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed		Due	Due
Item Purchased	Date	(Months)		(Beginning Principal)		2010	2011
Police Car	05/26/2006	48	5.00	10,136		1,153	0
Totals					1,153	1,153	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE - GENERAL

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General	2009	2010	2011
Unencumbered Cash Balance Jan 1	107,971	108,942	65,610
Receipts:	, , , , , , , , , , , , , , , , , , , ,		05,010
Ad Valorem Tax	105,562	106.270	xxxxxxxxxxxxxxxx
Delinquent Tax	482	100,270	500
Motor Vehicle Tax	15,812	15,099	
Recreational Vehicle Tax	1,111	1,046	
16/20M Vehicle Tax	524	483	
Gross Earning (Intangible) Tax	021	103	0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Mineral Production Tax			0
Local Alcoholic Liquor	235		240
In Lieu of Taxes (IRB)	255		340
in Lieu of Taxes (IRD)			
Rents Collected	1.950	2.000	2000
Licenses and Permits	1,850	2,000	
Fines and Fees			
	1,356		
Utility Franchise	33,458	30,000	30,000
M:	2.500		
Miscellaneous	2,588		2,500
Interest on Idle Funds	10,130	15,000	3,000
Miscellaneous	111	1,000	1
Does miscellaneous exceed 10% of Total Receipts	111	1,000	1,000
Total Receipts	173,906	178,898	F0.000
			59,029
Resources Available:	281,877	287,840	124,639

FUND PAGE - GENERAL

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General	2009	2010	2011
Resources Available:	281,877	287,840	124,639
Expenditures:			, , , , , , , , , , , , , , , , , , , ,
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
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0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	
0	0	0	0
	0		0
0		0	0
0	0	0	0
Sub-Total detail pages (Note should agree with detail)	U	0	0
General Administration:	51.410	50.000	
Personal Services	51,410		72,000
Employee Benefits - Payroll Liabilities	8,892		18,000
Contratual	10,591		13,000
Commodities	9,698		20,000
Insurance & Workman Comp	12,797	12,500	14,000
Capital Outlay		9,000	
Public Parks & Buildings	7,300	12,000	12,000
Law Enforcement	4,460	11,500	11,000
Professional Fees	9,043	13,000	13,000
Real Estate Taxes		1,500	2,000
Street Lighting	13,782	16,500	16,500
Principal & Interest	2,801	7,000	7,000
City Parks Improvements/Beautification			7,000
Transfer to Capital Improve - PD Car	3,000	3,000	3,000
Transfer to Equip Reserve - Office Equip	3,000	3,000	3,000
Tansfer to Capital Improve - Pool Repair	10,000		
Tansfer to Capital Improve - Law Enforce Equip	3,000	3,000	3,000
Tansfer to Capital Improve - Curb/Gutter - KDOT Proj	16,000		
Transfer to CIP - Playground Equipment/Park Improv	5,500	· · · · · · · · · · · · · · · · · · ·	5,000
Neighborhood Revitalization Rebate			
Miscellaneous	1,661	730	719
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	172,935	222,230	235,219
Unencumbered Cash Balance Dec 31	108,942		xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 245,623	222,230	Non-Appr Bal	
2007 2010 Duagot Humority Himounit. 210,025	,	Tot Exp/Non-Appr Bal	
		Tax Required	
	Г	Del Comp Rate: 0.00%	0
		of 2010 Ad Valorem Tax	
	Amount	L AUTO AU VAIOIOIII TAX	110,360

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2009	2010	2011
Unencumbered Cash Balance Jan 1	19,324	16,415	8,491
Receipts:			
State of Kansas Gas Tax	13,892	14,480	15,140
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	13,892	14,480	15,140
Resources Available:	33,216	30,895	
Expenditures:			
Personal Services	3,014	10,000	8,000
Contractual		904	1,000
Commodities	13,787	11,000	14,000
Capital Outlay			
Designate KDOT Project			
Miscellaneous		500	
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	16,801	22,404	23,000
Unencumbered Cash Balance Dec 31	16,415	8,491	631

2009/2010 Budget Authority Amount:

27,350

22,404

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Economic Development	2009	2010	2011
Unencumbered Cash Balance Jan 1	109,061	131,046	102,546
Receipts:			
Rent	25,200	25,200	27,600
Craft Fair	415	300	300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	25,615	25,500	27,900
Resources Available:	134,676		
Expenditures:			· · · · · · · · · · · · · · · · · · ·
Personal Services	1,714	5,000	5,000
Contratual	621	6,000	6,000
Commodities	1,295	2,000	2,000
Capital Outlay		25,000	25,000
Economic Development Project		15,000	15,000
Miscellaneous		1,000	1,000
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,630	54,000	54,000
Unencumbered Cash Balance Dec 31	131,046	102,546	76,446

2009/2010 Budget Authority Amount:

49,000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Heck Addition	2009	2010	2011
Unencumbered Cash Balance Jan 1	3,927	8,348	
Receipts:		3,210	3,710
Heck Lots Sold	5,250	10,000	10,000
Rent	1,200	1,400	1,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,450	11,400	11,200
Resources Available:	10,377	19,748	16,948
Expenditures:		23,710	10,740
Personal Services	2,029	2,000	2,500
Professional Services		5,000	5,000
Contractual		1,000	1,000
Commodities		6,000	6,000
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,029	14,000	14,500
Unencumbered Cash Balance Dec 31	8,348	5,748	2,448

2009/2010 Budget Authority Amount:

17,000

14,000

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Infrastructure	2009	2010	2011
Unencumbered Cash Balance Jan 1	123,488	122,556	74,992
Receipts:			
Coffey County Grant	127,436	127,436	127,436
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	127,436	127,436	127,436
Resources Available:	250,924		202,428
Expenditures:			
Personal Services	3,021	10,000	10,000
Contractual	56,347	12,500	12,500
Commodities		12,500	12,500
Capital Outlay		105,000	105,000
Transfer to Equipment Reserve	15,000	15,000	15,000
Transfer to Cap Imprv - Street Curb & Guttering	34,000		
Transfer to Cap Imprv - Sidewalk Projects	15,000	15,000	15,000
Transfer to Cap Imprv - Tree Maintenance	5,000	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	128,368	175,000	175,000
Unencumbered Cash Balance Dec 31	122,556	74,992	27,428

2009/2010 Budget Authority Amount:

170,000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Park & Recreation	2009	2010	2011
Unencumbered Cash Balance Jan 1	591	1,124	1,382
Receipts:			
Coffey County Grant	22,973	22,973	22,973
Park & Recreation - Pool	11,544	13,000	13,000
Park & Recreation - Summer Rec	234	2,200	2,200
Reimbursed Expenses	1,496	4,000	4,000
Alcohol Tax Receipts			341
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	36,247	42,173	42,514
Resources Available:	36,838	43,297	43,896
Expenditures:			
Personal Services	23,570	20,400	20,400
Insurance	2,829	3,715	4,000
Contractual	3,201	1,800	1,800
Commodities	3,011	9,000	5,000
Capital Outlay	2,973	3,000	6,000
Reimbursed Expenses	130	4,000	4,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	35,714	41,915	41,200
Unencumbered Cash Balance Dec 31	1,124	1,382	2,696

2009/2010 Budget Authority Amount:

43,300

44,700

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer Enterprise	2009	2010	2011
Unencumbered Cash Balance Jan 1	71,666	71,248	40,648
Receipts:			
Sewer Charges	47,770	55,000	60,000
Special Charges	600	800	800
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	48,370	55,800	60,800
Resources Available:	120,036	127,048	101,448
Expenditures:			
Personal Services	21,764	30,000	30,000
Contractual	2,888	5,000	5,000
Commodities	2,755	7,000	7,000
Capital Outlay		15,000	15,000
Principal Payments - KDH&E	9,800	9,800	10,447
Interest Payments - KDH&E	3,581	3,600	2,934
Employee Benefits - Payroll Liabilities		3,000	3,000
Transfer to Equipment Reserve	8,000	8,000	8,000
Miscellaneous		5,000	5,000
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	48,788	86,400	86,381
Unencumbered Cash Balance Dec 31	71,248	40,648	15,067

2009/2010 Budget Authority Amount:

86,400

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Solid Waste Enterprise	2009	2010	2011
Unencumbered Cash Balance Jan 1	7,448	6,416	2,916
Receipts:			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Charges for Service	31,541	40,000	42,000
Special Charges			
Interest on Idle Funds			
Miscellaneous		·	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	31,541	40,000	42,000
Resources Available:	38,989	46,416	44,916
Expenditures:			
Personal Services		4,000	4,000
Contractual	32,573	37,000	37,000
Commodities		2,500	2,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	20 550	42 500	40 =00
Unencumbered Cash Balance Dec 31	32,573 6,416	43,500	43,500
2000/2010 Dudant Andrewitz Assets	11.500	2,916	1,416

2009/2010 Budget Authority Amount:

41,500

43,500

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2009	2010	2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts	:		
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2009/2010 Budget Authority Amount:

_

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water Enterprise	2009	2010	2011
Unencumbered Cash Balance Jan 1	91,982	91,489	59,654
Receipts:			
Charges for Services	141,947	180,000	180,000
Special Charges	1,675	3,000	3,000
Late Fees	4,040	5,500	5,500
Connection Fees		1,500	1,500
Utility Deposits	2,900	4,000	4,000
Interest on Idle Funds	373	1,000	500
Miscellaneous	132	1,000	300
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	151,067	195,000	194,500
Resources Available:	243,049		254,154
Expenditures:		,	
Personal Services	27,000	40,000	40,000
Employee Benefits - Payroll Liabilities	****	15,000	15,000
Contractual	9,432		8,500
Commodities	7,731	20,000	20,000
Capital Outlay		4,000	4,000
Utility Deposit Refunds	3,637	5,000	5,000
Water Purchases	79,290	100,000	100,000
Public Water Supply Loan Interest	19,470	16,335	16,200
Public Water Supply Loan Principal		3,000	3,000
Transfer to Equipment Reserve	5,000	5,000	5,000
Miscellaneous		10,000	10,000
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	151,560	226,835	226,700
Unencumbered Cash Balance Dec 31	91,489	59,654	27,454

2009 Budget Authority Limited Amount:

222,240

NON-BUDGETED FUNDS (A)

City of Waverly

2011

(Only the actual budget year for 2009 is to be shown)

Non-Rudoeted Funds-A)	,						
	(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Capital Improve Reserve		Reserve	Water Reserve	erve						г
	Unenc		Unencumbered		Unencumbered		Unencumbered		Total	
436,262	Cash Balance Jan 1	111,149	Cash Balance Jan I	80,735	Cash Balance Jan 1		Cash Balance Jan 1		628,146	
	Receipts:		Receipts:		Receipts:		Receipts:			
2,360	Transfer In	18,000	Water Reserve Fee	895'9						
23										
67,000										
69,383	Total Receipts	18,000	Total Receipts	895'9	Total Receipts	0	Total Receipts	0	93,951	
505,645	Resources Available:	129,149	Resources Available:	87,303	Resources Available:	0	Resources Available:	0	722,097	
	Expenditures:		Expenditures:		Expenditures:		Expenditures:			
1,398	Contractual	2,266								
24,164	Commodities	29,203								
	1.00									
25,562	Total Expenditures	31,469	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	57,031	
480.083		97,680	Cash Balance Dec 31	87,303	Cash Balance Dec 31	0	Cash Balance Dec 31	0	990'599	* *
	1		-	-	,		1		990'599	*
										1

**Note: These two block figures should agree.

Page No. 13

NOTICE OF BUDGET HEARING

The governing body of City of Waverly

will meet on August 11, 2010 at 7:00 PM at Waverly City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Waverly City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	for 2009	Current Year Estima	ate for 2010	Propos	ed Budget for 2011	
		Actual		Actual		Amount of 2010	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	Expenditures	Ad Valorem Tax	Tax Rate *
General	172,935	42.243	222,230	42.229	235,219	110,580	43.740
Debt Service							110
							-vi
Special Highway	16,801		22,404		23,000		
Economic Development	3,630		54,000		54,000		
Heck Addition	2,029		14,000		14,500		
Infrastructure	128,368		175,000		175,000		
Park & Recreation	35,714		41,915		41,200		
Sewer Enterprise Solid Waste Enterprise	48,788 32,573		86,400		86,381		
Bond Waste Enterprise	32,313		43,500		43,500		
Water Enterprise	151,560		226,835		226,700		
Non-Budgeted Funds-A	57,031						
Totals	649,429	42.243	886,284	42.229	899,500	110,580	43.740
Less: Transfers	122,500		72,000	Ļ	67,000		
Net Expenditure	526,929	<u>_</u>	814,284		832,500		
Total Tax Levied Assessed	108,357	-	106,270	2	XXXXXXXXXXXXXXXXX		
Valuation	2,565,085		2,516,516		2,528,152		
Outstanding Indebtedness,							
January 1,	<u>2008</u>		2009		<u>2010</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	369,000	-	363,000	_	360,000		
Other	123,121	_	113,629	-	103,829		
	*				,		
Lease Purchase Principal	6,358	_	3,822	_	1,153		

*Tax rates are expressed in mills

City Official Title: Donna Williams, Treasurer

AFFIDAVIT OF PUBLICATION — The Coffey County Republican, Buriington, Kansas

Judge - Clerk of the District Court

Catherine R. Faimon of lawful age, being first duly sworn, deposeth and says

	•	that he is the <u>publisher</u>
		of THE COFFEY COUNTY REPUBLICAN a biweekly
		newspaper published in the city of Burlington, County of
	**	
		Coffey, State of Kansas, and of general circulation in
		said county, and that said newspaper has been continu-
		ously and uninterruptedly published in said county, at
		least 50 times each year during the period of more than
	_	or the distribution of the first multipation of
(Published in The Coffey County P.	epublican on Friday, July 30, 2010)	live years infinediately prior to the first publication of
Norman -	epublican on Friday, July 30, 2010)	the notice hereinafter mentioned, and has been duly
NOTICE OF BL	UDGET HEARING	admitted to the mails as Second Class matter in Coffey
The govern	ning body of	County, Kansas, and that notice of which a true copy is
	(Waverly Waverly City Hall for the purpose of hearing and osed use of all funds and the arms.)	hereto attached, was published in the regular and entire
Detailed budget information is available or the	Naverly City Hall for the purpose of hearing and osed use of all funds and the amount of ad valorem tax. Thy City Hall and will be available at this hearing.	
		issue of the
Proposed Budget 2011 Expenditures and Amount of 2010 Ad Estimated Tax Rate is subject to change of	Valorem Tax establish the maximum limits of the 2011, budget	
	• Annual of the state of the st	Coffey County Republican
Actual	Estimate for 2010 Proposed Budget for 2011 Actual Accused Supposed	number of said paper for 1
FUND Expenditures Tax Rate Expenditures Tax Rate 2 Expenditures Tax Rate 3 Exp	res Tax Rate * Expenditures Ad Valorem Tay Tax Pass	consecutive weeks: the first publication being made as
Economic Development 16,801 22,6	235,219 110,580 43.740 404 23,000	consecutive weeks; the first publication being made as aforesaid on 7-30-2010
Heck Addition 2,029 144	54,000	aforesaid on
Park & Recognition 128,368 175.0	000 175,000	
Scwcr Enterprise 48,788 86,4		and affiant further says he has personal knowledge of the
Water Enterprise 151,560 43,5	43,500	statements have set forth and that they are true.
Tron-Badgettd Funds-A 57,031	35 226,700	
Totals 649.429 42.243 886,28 Less: Transfeps 122,500 77.00		Catherin R. Jamon
Net Expenditure 526,929 814.28	67,000	***************************************
108,357 106.27		
Valuation 2,565,085 2.516,51	6 1,528,152	Subscribed and sworn to before me this 2nd day of August 2010
Outstanding Indebtachess,		2nd day of August 2010
2008 2009 2009	Tank and a management	
Revenue Bonds 369,000 363,000	0301 10 10 10 10 10 10 10 10 10 10 10 10 1	
113,629	103,829	
Total 498,479 490.444	1,153 464,982	A NOTARY PUBLIC - State of Kansas
Tax rates are expressed in mills		PAULA S. SAUERESSIG
onna Williams, City Treasurer	. 전에 하는 사람들이 되면 함께 생활했다. 형성하는 배 보기 되었다. (1987년 - 1987년 1일 - 1987년 1일 대학교 기계	My Appt, Expres 10-8-2011
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		Notary Public
		Printers fees
		Affidavit
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Examined and approved